

APPROPRIATION ORDINANCE NO. 2022-20

BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY,  
ARKANSAS; AN ORDINANCE TO BE ENTITLED:

**FILED**

**JUN 28 2022**

**LESLI PENNY**

COUNTY & PROBATE COURT CLERK

An Ordinance amending the 2022 Annual Operating Budget to add a full time temporary trainee position and funds to the Juvenile Court budget to allow for side-by-side training and create a smooth transition to fill the position of Juvenile Supervisor upon the exit of the current supervisor, and for other purposes; and

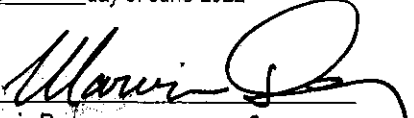
**SECTION 1.** That with the departure of the current Juvenile Supervisor expected at the end of July 2022, and with working and interacting with juveniles and being very knowledgeable with juvenile law, it would be essential to the Juvenile Department, Courts, and Craighead County to have an individual onboard and trained with the current Juvenile Supervisor by the beginning of July of the current year, if there is an external hire.

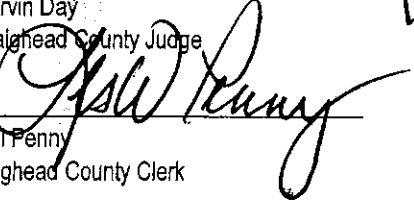
**SECTION 2.** That Fund 1000, Juvenile Court, Department 0414, line 1001 Salaries, will be amended in the Annual Operating Budget to create an additional full time temporary position and funding to allow for the hiring of a additional employee in a training capacity to fill the Juvenile Supervisor's position at the point of exit of the current supervisor. This training will be invaluable due to the requirements of the courts and employees while performing their duties. The changes as outlined below will be incorporated into the 2022 Annual Operating Budget.

Fund 1000		<u>Old</u>	<u>Change</u>	<u>New</u>
Dept 0414	Juvenile Court	\$526,103.81	\$6,922.17	\$533,025.98
<u>Account</u>	<u>Description</u>	<u>Old</u>	<u>Change</u>	<u>New</u>
1001	Juvenile Supervisor Trainee(Temporary Position)	\$0.00	\$5,090.00	\$5,090.00
1006	Social Security Match	\$27,046.60	\$389.39	\$27,435.99
1007	Retirement Match	\$54,163.91	\$779.79	\$54,943.70
1009	Health Insurance Match	\$43,156.47	\$350.00	\$43,506.47
1010	Workmen's Compensation	\$7,564.08	\$25.00	\$7,589.08
1011	Unemployment Compensation	\$2,304.00	\$288.00	\$2,592.00
8888-9999	Fund to Fund transfers	\$0.00	\$0.00	\$0.00
	Total Department Budget	<u>\$134,235.06</u>	<u>\$6,922.17</u>	<u>\$141,157.23</u>

There is hereby appropriated an additional \$6,922.17 into Fund 1000, Juvenile Court, Dept 0414, to add one additional full-time temporary position and funding to the Juvenile Court Department to be effective June 28, 2022 and expiring August 1, 2022, upon passage of this appropriation ordinance. These changes shall be implemented in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk as described, upon passage of this appropriations ordinance.

Dated this 27 day of June 2022

Approved:   
Marvin Day  
Craighead County Judge

Attest:   
Lesli Penny  
Craighead County Clerk

"This publication was paid for by the Craighead County Clerk, cost of publication \_\_\_\_\_."

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